## Harris County Production
### PO Reference Report

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<tr>
<th>ORGANIZATION NAME</th>
<th>VENDOR ADDRESS:</th>
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<tr>
<td>H/C TOLL ROAD AUTHORITY</td>
<td>TRANSCORF. 2705 WEST SAM HOUSTON PKWY I HOUSTON, TX 77043</td>
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### VENDOR ADDRESS:
- TRANSCORF.
- 2705 WEST SAM HOUSTON PKWY I
- HOUSTON, TX 77043
- 713 355 3628

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<th>VENDOR NO.</th>
<th>251730334</th>
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<tr>
<td>Date</td>
<td>07/08/2008</td>
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### BILL TO:
- HC TOLL ROAD AUTHORITY
- CENTRAL SUPPLY
- 14640 HENRY ROAD
- HOUSTON, TX 77060 623

### CONTACT:
- BILL TO: PURCHASE ORDER: R273754
- PURCHASE ORDER TOTAL: 15,358,645.00

### TOTAL
- 14,658,645.00
- 700,000.00

### DESCRIPTION
- ITEM NO. 0001: PURCHASE AND INSTALLATION OF VHS EQUIPMENT: VHS CAMERAS, HOUSING, OCR SYSTEM, SOFTWARE AND HARDWARE, ALL IN ACCORDANCE WITH THE AGREEMENT REFERRED AND MADE PART HEREOF AS ATTACHED.
- ITEM NO. 0002: ANNUAL VES MAINTENANCE (CAMERAS 321-960)

### UNIT PRICE
- 1.00

### TOTAL
- 14,658,645.00
- 700,000.00

### PURCHASE ORDER TOTAL: 15,358,645.00
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<th>Pay Amount</th>
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<th>Job #</th>
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<td>14658,645.00</td>
<td>5050401380-135B0000</td>
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<td></td>
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<td>PURCHASE AND INSTALLATION OF V</td>
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<tr>
<td>07/08/08</td>
<td></td>
<td>700,000.00</td>
<td>A5000000100-DEF05000</td>
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<td></td>
<td></td>
<td></td>
<td>ANNUAL VES MAINTENANCE (CAMERA)</td>
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**TOTAL EN:** 15358,645.00  
**TOTAL PP:** 0.00  
**TOTAL NET:** 15358,645.00

**STATUS:** Encumbered
PO#: P143481  PEID: 251730334  TRANS CORE
PR#: R273754  Terms: 2705 WEST SAM HOUSTON PKWY NORTH
                  HOUSTON, TX 77043

Confirm:
Account:
Bid: 08/0237
Contr: 08/0237
File:  
Blnt No: PR
Amt: 0.00

Ship To: ST050CSL  HC TOLL AUTHORITY  Deliver By:
Bill To:
Req Codes: RQ

Entry Date: 07/07/08  Exp Date: 07/07/08  EN: Y  GEN: Type: P  Cat:  Fmt: SW

Requested: Cole, Cathie  07/07/08  # Items: 2
Approved: Groce, Vivian J.  07/08/08  Total: 15358,645.00
Printed: VGOCE  07/08/08  Status: Not Received
User ID: CCOLE

PURCHASE AND INSTALLATION OF VES
PO Item: 0001  PR Item: 0001  Qty: 14658,645  Unit Cost: 1.00
Disc:  
Tax:  0.00  Duty:  0.00

Item Amount: 14658,645.00  EN:14658,645.00

Product:  Whse:  Print: Y  PA: N
Catalog:  Change:  
Ship to:  Name:  

Account: 5050401380-135B0000  Not Received

PURCHASE AND INSTALLATION OF VES
EQUIPMENT: VES CAMERAS, HOUSING, OCR
SYSTEM, SOFTWARE AND HARDWARE, ALL IN
ACCORDANCE WITH THE AGREEMENT HERETO
REFERRED AND MADE PART HEREOF AS IF
ATTACHED.

JOB# 08/0237
TERM: 6/17/08-1/21/09
COMMISSIONERS COURT APPROVED 6/17/08
ANNUAL VES MAINTENANCE (CAMERAS 321-960)

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<th>700,000 Unit Cost:</th>
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<td>Charges:</td>
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Product: 
Catalog: 
Ship to: 
Print: Y 
FA: N 
Change: 

Account: A500000100-DEF05000 
Not Received

ANNUAL VES MAINTENANCE (CAMERAS 321-960)

REQUESTED BY MADALYN BARRETT @ 832-601-7941 07/07/08
### PURCHASE ORDER

**Vendor:** TRANSCORE  
**Address:** 2705 WEST SAM HOUSTON PKWY NORTH  
**City:** HOUSTON, **State:** TX  
**Zip Code:** 77043

**Supplier:** HC TOLL AUTHORITY  
**Central Supply:** 14640 HENRY ROAD  
**City:** HOUSTON, **State:** TX  
**Zip Code:** 77060-5623

**Organization Name:** H/C Toll Road Authority - 050

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<tr>
<th>Item No</th>
<th>Qty</th>
<th>Unit</th>
<th>Description</th>
<th>Unit Price</th>
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<td>0001</td>
<td>1.00</td>
<td>LOT</td>
<td>PURCHASE AND INSTALLATION OF VES EQUIPMENT: VES CAMERAS, HOUSING, OCR SYSTEM, SOFTWARE AND HARDWARE, ALL IN ACCORDANCE WITH THE AGREEMENT HERETO REFERRED AND MADE PART HEREOF AS IF ATTACHED.</td>
<td>14658.645</td>
<td>14,658,645.00</td>
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<tr>
<td>0002</td>
<td>1.00</td>
<td>LOT</td>
<td>ANNUAL VES MAINTENANCE (CAMERAS 321-960)</td>
<td>700,000</td>
<td>700,000.00</td>
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</table>

**Total:** 15,358,645.00

**Purchased by:** HARRIS COUNTY AUDITOR  
**Address:** 1001 PRESTON, SUITE 800  
**City:** HOUSTON, **State:** TX  
**Zip Code:** 77002

**Contact:** (713) 755-6573

---

**Terms:** 6/17/08-1/21/09  
**Commissioners Court Approved:** 6/17/08

**Issuance of this Purchase Order is certification by the Harris County Auditor that funds, in the amount of the purchase order total, are available.**

**Questions Concerning this Purchase Order Contact:** VIVIAN GROCE  
**Phone:** (713) 755-2606

**Original**

**Additional Terms and Conditions on Reverse**

---

**JACK McCOWN, HARRIS COUNTY PURCHASING AGENT**

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**Not Valid, Unless Approved by the Harris County Purchasing Agent. Offeror May Be Required to Enter a Business Associate Agreement Pursuant to HIPAA.**

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**County Auditor's Form 3551 (REV. 03/02)**
### Harris County Production
**PO Reference Report**

<table>
<thead>
<tr>
<th>ORGANIZATION NAME</th>
<th>PURCHASE ORDER NO</th>
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<tr>
<td>H/C TOLL ROAD AUTHORITY</td>
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<th>VENDOR NO</th>
<th>Date</th>
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<tr>
<td>251730334</td>
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<td>R273754</td>
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<tr>
<th>BUYER NAME</th>
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<td>VGROCE</td>
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### Vendor Address:
TRANSCORE
2705 WEST SAM HOUSTON PKWY 1
HOUSTON, TX 77043

### Ship To:
HC TOLL AUTHORITY
CENTRAL SUPPLY
14640 HENRY ROAD
HOUSTON, TX 770605623

### Bill To:

### Contact:
713 355 3628

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<tr>
<td>101</td>
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<td>PURCHASE AND INSTALLATION OF VES EQUIPMENT: VES CAMERAS, HOUSING, OCR SYSTEM, SOFTWARE AND HARDWARE, ALL IN ACCORDANCE WITH THE AGREEMENT HERETO REFERRED AND MADE PART HEREOF AS IF ATTACHED.</td>
<td>1.00</td>
<td>14,658,645.00</td>
</tr>
<tr>
<td>102</td>
<td>700,000.00 LOT</td>
<td>ANNUAL VES MAINTENANCE (CAMERAS 321-960)</td>
<td>1.00</td>
<td>700,000.00</td>
</tr>
</tbody>
</table>

**PURCHASE ORDER TOTAL: 15,358,645.00**
REQUEST FOR PURCHASE ORDER

Section/Person Requesting: Information Technology Madalyn Barrett/Payables Admin.

Date Requested: 7/7/08

Urgency: ASAP

Court Approval Date: 6/17/08

Ship to Address Code: ST050CSL

PEID# (Vendor): 251730334

Vendor Name: Transcore

Vendor Address: 2705 W. Sam Houston Pkwy
Houston, TX, 77043

Quote Given by: ________________

Phone Number: ________________

Comments for AP: Job# 08/0237; Term Period 7/17/08 - 1/21/2009

Attn: Vivian Groce

Budgeted/Non-Budgeted: Non- Budgeted

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<thead>
<tr>
<th>Qty</th>
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<th>Object</th>
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<td>$ 14,645,645.00</td>
<td>Purchase and Installation of VES equipment</td>
<td>59505007</td>
<td>620500</td>
<td>$ 14,658,645.00</td>
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<td></td>
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<td>VES Cameras, Housing, OCR System,</td>
<td>5050401380</td>
<td>135B0000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Software and Hardware</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>$ 700,000.00</td>
<td>Annual VES Maintenance (Cameras 321-960)</td>
<td>57405007</td>
<td>624110</td>
<td>$ 700,000.00</td>
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</table>

$ 15,358,645.00

Approved for Purchase

Fund Availability

Authorized Signature

Date: 7/21/08

Section Approval

- 2768 -
REQUEST FOR PURCHASE ORDER
(ONE TIME / BLANKET PURCHASE ORDER)

INFORMATION TECHNOLOGY

Section/Person Requesting: MADALYN BARRETT / PAYABLES ADMIN.
Date Requested: 6/25/08
Urgency: 
Court Approval Date: 6/17/08
Ship to Address Code: STO50CSL
PEID# (Vendor): 25-1730334
Vendor Name: TRANSCORE
Vendor Address: 2705 W. SAM HOUSTON PKWY
HOUSTON, TX 77043
Quote Given by: 
Phone Number: 
Comments for AP: ATTN: VIVIAN GROCE
2ND AGREEMENT (Job# 08/0237)
Budgeted/Non-Budgeted: NON-BUDGETED

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<th>Cost/Item</th>
<th>Description</th>
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<th>Object</th>
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<tr>
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<td>VES Cameras, Housing, OCR System Software &amp; Hardware</td>
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<td>620300</td>
<td>$9,148,168.00</td>
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<tr>
<td>1</td>
<td>$6,210,477.00</td>
<td>Lane Installation</td>
<td>57405007</td>
<td>624110</td>
<td>$6,210,477.00</td>
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</table>

$15,358,645.00

Approved for Purchase

Authorized Signature Date
REQUEST FOR PURCHASE ORDER
(ONE TIME / BLANKET PURCHASE ORDER)

INFORMATION TECHNOLOGY
MADALYN BARRETT / PAYABLES ADMIN.

Date Requested: 6/25/08
Court Approval Date: 6/17/08
Ship to Address Code: STO50CSL
PEID# (Vendor): 25-1730334
Vendor Name: TRANSCORE
Vendor Address: 2705 W. SAM HOUSTON PKWY
HOUSTON, TX 77043

Quote Given by:
Phone Number:
Comments for AP:

ATTN: VIVIAN GROCE
2ND AGREEMENT (Job# 08/0237)
NON-BUDGETED

<table>
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<th>Qty</th>
<th>Cost/Item</th>
<th>Description</th>
<th>Org Key</th>
<th>Object</th>
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<tr>
<td>1</td>
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<td>Annual VES Maintenance (Cameras 321-960) &amp; Lane Installation</td>
<td>57405007</td>
<td>624110</td>
<td>$ 6,910,477.00</td>
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</tbody>
</table>

$ 15,358,645.00

Fund Availability

Approved for Purchase

Authorized Signature Date
Is this ok? If so, please sign. It's set up like the one behind it.

Ask Amanda about the setup of this reg.
REQUEST FOR PURCHASE ORDER
(ONE TIME / BLANKET PURCHASE ORDER)

INFORMATION TECHNOLOGY
Section/Person Requesting: MADALYN BARRETT / PAYABLES ADMIN.

Date Requested: 6/25/08
Court Approval Date: 6/17/08
Ship to Address Code: STO50CSL
PEID# (Vendor): 25-1730334
Vendor Name: TRANSCORE
Vendor Address: 2705 W. SAM HOUSTON PKWY
HOUSTON, TX 77043

Quote Given by: 
PO# 
Req# 
Date 
Phone Number: 
Buyer 
Comments for AP: ATTN: VIVIAN GROCE

2ND AGREEMENT (Job# 08/0237) 
NON-BUDGETED

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<td>5</td>
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<td>Lane Installation Labor</td>
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<td>59505007</td>
<td>624110</td>
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Fund Availability
$15,358,645.00

Approved for Purchase

Section Approval

Authorized Signature

Date
REQUEST FOR PURCHASE ORDER
(ONE TIME / BLANKET PURCHASE ORDER)

INFORMATION TECHNOLOGY
Section/Person Requesting: MADALYN BARRETT / PAYABLES ADMIN.

Date Requested: 6/25/08 Court Approval Date: 6/17/08
Ship to Address Code: ST050CSL Vendor Name: TRANSCORE
PEID# (Vendor): 25-1730334 Vendor Address: 2705 W. SAM HOUSTON PKWY

Quote Given by: PO# Req#
Phone Number: Date Buyer

Comments for AP: ATTN: VIVIAN GROCE

2ND AGREEMENT (Job# 08/0237) NON-BUDGETED

<table>
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<th>Qty</th>
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<td>360</td>
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<td>LED Illuminator</td>
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<td>12</td>
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<td>$4,080.00</td>
<td>OCR System - Software License</td>
<td>59505007</td>
<td>63070507</td>
<td>$44,880.00</td>
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<td>1</td>
<td>$2,661,633.00</td>
<td>Lane Installation Misc. Materials (conduits, nuts, cabling, hangers etc.)</td>
<td>59505007</td>
<td>62030007</td>
<td>$2,661,633.00</td>
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<td>1</td>
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<td>Lane Installation Labor</td>
<td>59505007</td>
<td>63090007</td>
<td>$6,210,477.00</td>
</tr>
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1 $140,000.00 Annual VES Maintenance (Cameras 321-400) 59505007 624110
1 $140,000.00 Annual VES Maintenance (Cameras 401-480) 59505007 624110
1 $140,000.00 Annual VES Maintenance (Cameras 481-640) 59505007 624110
1 $140,000.00 Annual VES Maintenance (Cameras 641-800) 59505007 624110
1 $140,000.00 Annual VES Maintenance (Cameras 801-960) 59505007 624110

$15,358,645.00

Approved for Purchase

Authorized Signature Date

- 2773 -
Commissioners Court
Harris County, Texas

RE: Job No. 08/0237

Members of Commissioners Court:

On May 19, 2008, one (1) proposal was received to provide Violation Enforcement System Cameras and Associated Equipment for the Harris County Toll Road Authority.

After careful review and evaluation of the proposal and a best and final offer, it is recommended by the Office of the Purchasing Agent, based on the consensus of the evaluation committee, that an award be made to TransCore, LP on the basis of only proposal received. Cost information is detailed on the confidential attachment.

Further, it is requested that the attached Order be approved authorizing the County Judge to execute the attached Second Agreement for Purchase and Installation of Violation Enforcement System Equipment between Harris County and TransCore, LP for the term June 17, 2008 through January 21, 2009, with four (4) one-year renewal options. A purchase order will be issued upon Commissioners Court approval.

This project was developed and issued as a Request for Proposal and, as such, it is requested that the cost information remain confidential until award and execution of agreement. At that time, the submittal may be available for public review under the "Public Information Act".

Sincerely,

Jack R. McCown, C.P.M.,
Purchasing Agent

Presented to Commissioners Court

JUN 17 2008
APPROVE

CONFIDENTIAL UNTIL APPROVED BY COMMISSIONERS COURT

Request for Proposal for Violation Enforcement System Cameras and Associated Equipment for the Harris County Toll Road Authority

One (1) proposal was received as follows:

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Estimated Cost</th>
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</thead>
<tbody>
<tr>
<td>TransCore, LP</td>
<td>$15,358,645</td>
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</table>

Upon careful evaluation of the proposal and a best and final offer, the Evaluation Committee selected TransCore, LP based on the only proposal received.
### ATTACHMENT “A”

**Best and Final Offer:**

<table>
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<tr>
<th>Item Description</th>
<th>Unit</th>
<th>Unit Price 1</th>
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<td>Each</td>
<td>$1,779.00</td>
<td>$1,779.00</td>
<td>$1,067,400.00</td>
</tr>
<tr>
<td>2. VES Camera Housing</td>
<td>Each</td>
<td>$2,226.00</td>
<td>$2,226.00</td>
<td>$801,360.00</td>
</tr>
<tr>
<td>3. Camera Junction Box (1 camera/ lane)</td>
<td>Each</td>
<td>$3,190.00</td>
<td>$3,190.00</td>
<td>$963,380.00</td>
</tr>
<tr>
<td>4. Camera Junction Box (3 cameras/ lane)</td>
<td>Each</td>
<td>$3,945.00</td>
<td>$3,945.00</td>
<td>$366,885.00</td>
</tr>
<tr>
<td>5. LED Illuminator</td>
<td>Each</td>
<td>$2,919.00</td>
<td>$2,919.00</td>
<td>$1,459,500.00</td>
</tr>
<tr>
<td>6. LED Illuminator bracket</td>
<td>Each</td>
<td>$130.00</td>
<td>$130.00</td>
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<tr>
<td>7. VES Controller (1-4 cameras)</td>
<td>Each</td>
<td>$8,354.00</td>
<td>$8,354.00</td>
<td>$334,160.00</td>
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<tr>
<td>8. VES Controller (1-8 cameras)</td>
<td>Each</td>
<td>$9,111.00</td>
<td>$9,111.00</td>
<td>$591,565.00</td>
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<tr>
<td>9. Plaza Image Computer</td>
<td>Each</td>
<td>$3,190.00</td>
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<td>$4,080.00</td>
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**SUBTOTAL - MATERIALS**

| Each | $5,786,835.00 |

| 11. 'Other' Lane Installation (Labor + Materials) | Each | $22,749.00 |

**SUBTOTAL - LABOR**

| Lot  | $8,872,110.00 |

| 12. Annual VES Maintenance (Cameras 321 - 400) | Lot | $140,000.00 |
| 13. Annual VES Maintenance (Cameras 401 - 480) | Lot | $140,000.00 |
| 14. Annual VES Maintenance (Cameras 481 - 640) | Lot | $140,000.00 |
| 15. Annual VES Maintenance (Cameras 641 - 800) | Lot | $140,000.00 |
| 16. Annual VES Maintenance (Cameras 801 - 960) | Lot | $140,000.00 |

**SUBTOTAL - MAINTENANCE**

| Lot  | $700,800.00 |

**TOTAL**

|   | $15,358,645.00 |

Equipment warranty is for ___ one ___ year.

Equipment can be delivered within ___ 90 ___ days upon receipt of release request for the associated purchase order resulting from this RFP.

**RENEWAL**

Bidder agrees to renew this contract for the time frame stated below under the same terms and conditions and pricing as the original contract. If bidder does not wish to be considered for renewal, write “N.A.” in the space provided.

- **Renewal Year 1**: (2009 - 2010) **YES**
- **Renewal Year 2**: (2010 - 2011) **YES**
- **Renewal Year 3**: (2011 - 2012) **YES**
- **Renewal Year 4**: (2012 - 2013) **YES**

* The pricing for the renewal in years 3 and 4 shall be adjusted by dividing the Consumer Price Index (CPI) (CPI-U for Houston, Texas) of the latest full month for which public statistics are available at the end of renewal year 2, by the CPI value for the month and year on which this Contract is executed. The quotients so derived shall then be multiplied by the unit prices listed above and the new unit prices shall be used for renewal years 3 and 4. The CPI values used in such computations shall be as published in the Monthly Labor Review by the U.S. Department of Labor, Bureau of Labor Statistics.*
MEMORANDUM

TO: Tisha Laws  
Manager, Budget/Accounts Payable  
Harris County Toll Road Authority

FROM: Vivian Groce, Contracts Administrator

DATE: June 5, 2008

RE: Second Agreement for Purchase and Installation of VES Equipment

Please review the attached Second Agreement between Harris County through the HCTRA and TransCore, LP Inc. for Purchase and Installation of VES Equipment and sign below if you are in agreement with the content. Please return this letter to vivian.groce@pur.hctx.net or fax to 713-755-6695 by June 9, 2008.

If you have questions, please call me at 713-755-2606 or email.

The Second Agreement has been reviewed by this Department and is complete and accurate as to the Department's intent.

Departmental approval is hereby granted for the execution of the Second Agreement.

Authorized Signature

Assistant Director

Organization Name

Date

Attachment

cc: M. Pierce  
   S. Wheeler  
   C. Sanders

1001 Preston, Suite 670, Houston, Texas 77002 (713) 755-5036 Fax (713) 755-6695
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<th>Rear VES in All Lanes PO Total Amt</th>
<th>Front VES in All Lanes Qty</th>
<th>Front VES in All Lanes PO Total Amt</th>
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New P.O. Totals (front/rear VES)

P.O. Amt to Install/Maintain Rear VES in All Toll Lanes

Additional Amt. to Install/Maintain Front VES in All Toll Lanes

New P.O. Amt to Install/Maintain Rear & Front VES in All Toll Lanes

C. Sanders

1345479 + 16 = 24

Signature

- 2778
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Mainline</th>
<th>Shoulder</th>
<th>Ramp/Single Camera Lane</th>
</tr>
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<td>1</td>
<td>VES Camera</td>
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<tr>
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<tr>
<td>3</td>
<td>Camera Junction Box (1 camera/lane)</td>
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</tr>
<tr>
<td>4</td>
<td>Camera Junction Box (3 cameras/lane)</td>
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<td>4</td>
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<tr>
<td>5</td>
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<tr>
<td>6</td>
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<tr>
<td>7</td>
<td>LED Illuminator Junction Box</td>
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<td>2</td>
</tr>
<tr>
<td>8</td>
<td>VES Controller (1-4 cameras)</td>
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<td>4</td>
<td>2</td>
</tr>
<tr>
<td>9</td>
<td>VES Controller (1-8 cameras)</td>
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</tr>
<tr>
<td>10</td>
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<tr>
<td>11</td>
<td>a. OCR System Hardware</td>
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<tr>
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<td>15</td>
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Install Front VES Cameras in Lanes with Existing Rear VES

<table>
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<tr>
<th>Item</th>
<th>Description</th>
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<th>Ramp/Single Camera Lane</th>
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<td>3</td>
<td>Camera Junction Box (1 camera/lane)</td>
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<td>4</td>
<td>Camera Junction Box (3 cameras/lane)</td>
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<tr>
<td>5</td>
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<tr>
<td>7</td>
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<td>2</td>
</tr>
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<td>8</td>
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### Install Front VES Cameras in Lanes with Existing Rear VES

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## Install Front VES Cameras in Lanes with New Rear VES

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<td>5 b</td>
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<tr>
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**Install Front VES Cameras in Lanes with New Rear VES**

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Commissioners Court  
Harris County, Texas

RE: Job No. 08/0237

Members of Commissioners Court:

On May 19, 2008, one (1) proposal was received to provide Violation Enforcement System Cameras and Associated Equipment for the Harris County Toll Road Authority.

After careful review and evaluation of the proposal and a best and final offer, it is recommended by the Office of the Purchasing Agent, based on the consensus of the evaluation committee, that an award be made to TransCore, LP on the basis of only proposal received. Cost information is detailed on the confidential attachment.

Further, it is requested that the attached Order be approved authorizing the County Judge to execute the attached Second Agreement for Purchase and Installation of Violation Enforcement System Equipment between Harris County and TransCore, LP for the term June 17, 2008 through January 21, 2009, with four (4) one-year renewal options. A purchase order will be issued upon Commissioners Court approval.

This project was developed and issued as a Request for Proposal and, as such, it is requested that the cost information remain confidential until award and execution of agreement. At that time, the submittal may be available for public review under the “Public Information Act”.

Sincerely,

Jack R. McCown, C.P.M.  
Purchasing Agent

Presented to Commissioner's Court

JUN 17 2008
APPROVE ___

Recorded Vol____ Page____

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JUNE 17, 2008
CONFIDENTIAL UNTIL APPROVED BY COMMISSIONERS COURT

Request for Proposal for Violation Enforcement System Cameras and Associated Equipment for the Harris County Toll Road Authority

One (1) proposal was received as follows:

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<th>Vendor</th>
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Upon careful evaluation of the proposal and a best and final offer, the Evaluation Committee selected TransCore, LP based on the only proposal received.
The IT department respectfully requests approval to amend VES Camera Job Number 07/0421 to include new/additional lanes and work, as specified by Lisa Castaneda, to ensure standardization and unification of the tolling system equipment and operations.

The "VES Installation Tally Sheet" is attached detailing the additions. These added cameras and additional work performed is anticipated to cost $3,755,007. Your consideration is very much appreciated.

Attachment(s): VES Installation Tally Sheet
### Replace Existing VES Lanes in Original PO Amount

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**Total Existing Lanes:** 305

**Total Cost:**

- Equipment: 276
- Labor: 22
- Materials: 10

**Total Cost:** 308

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**Total Existing Lanes:** 305

**Total Cost:**

- Equipment: 276
- Labor: 22
- Materials: 10

**Total Cost:** 308

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- 2789 -
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New VES Lanes not to be Installed

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