City of Port Arthur, Texas
Mayor and City Council Communication

DATE
09/28/2009

REFERENCE NUMBER

SUBJECT
Recommendation to authorize the purchase of three (3) police vehicles for the Police Department Traffic Unit through HGAC

PAGE
of 3
1 of 1

RECOMMENDATION: The Police Department recommends the City Council authorize the purchase of three (3) police vehicles from Dallas Dodge of Dallas, Texas through HGAC for the total amount of $186,522.00.

BACKGROUND:
The Police Department wishes to purchase three (3) Dodge Charger police vehicles for the Traffic Unit. These three units will be used exclusively for traffic enforcement. These vehicles will be outfitted with the top of the line Radar units, license plate reader cameras as well as new technology L.E.D. lighting to make traffic enforcement as safe and effective as possible.

The following is the H.G.A.C. bid from Dallas Dodge:

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Unit Price</th>
<th>Total</th>
<th>HGAC Fee</th>
<th>New Customer Discount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>$62,074.00 ea.</td>
<td>$186,222.00</td>
<td>$600</td>
<td>$300</td>
</tr>
</tbody>
</table>

BUDGETARY/FISCAL EFFECT:
Funds for this purchase are available in accounts # 625-1801-521.93-00 and 001-1101-521.92-00.

STAFFING/EMPLOYEE EFFECT:
None

SUMMARY:
The Police Department recommends the City Council authorize the purchase of three (3) police vehicles from Dallas Dodge, Dallas, Texas through HGAC in the total amount of $186,522.00.

Mark Blanton
Chief of Police

Deborah Echols
Finance Director

Shawna Tubbs
Purchasing Manager

PREPARED BY: sh

APPROVE BY
CITY MANAGER

DISPOSITION BY COUNCIL

APPROVE
(DESCRIBE)

OTHER

PROCESSED BY:
CITY SECRETARY

DATE
10-6-2009
**CONTRACT PRICING WORKSHEET**

For Standard Equipment Purchases

This Form must be prepared by Contractor and given to End User. The H-GAC administrative fee shall be shown in Section F. End User issues PO to Contractor, and MUST also fax a copy of PO, together with completed Pricing Worksheet, to H-GAC @ 713-993-4548. Please type or print legibly.

**Buying Agency:** City of Port Arthur

**Contractor:** Dallas Dodge

**Prepared By:** Bert Stull

**Phone:** 214-319-1289

**Fax:** 214-319-1306

**Email:** bstull@kag-1.net

**Product Code:** C63

**Description:** 2010 Police Charger

A. Product Item Base Unit Price For Contractor's H-GAC Contract:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.7L V8</td>
<td>986</td>
</tr>
<tr>
<td>Rubber flooring</td>
<td>89</td>
</tr>
<tr>
<td>Full size spare</td>
<td>163</td>
</tr>
<tr>
<td>Rear window and lock switches inop</td>
<td>43</td>
</tr>
</tbody>
</table>

Subtotal From Additional Sheet(s): 1281

B. Published Options - Itemsize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.

(Note: Published Options are options which were submitted and priced in Contractor's bid.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Whelen cemcom, speaker, VTX609 Leds, fire ext, tint,</td>
<td></td>
</tr>
<tr>
<td>Battery brain, push bumper, progard p1000c06a, console</td>
<td>2525</td>
</tr>
</tbody>
</table>

Subtotal From Additional Sheet(s):

Subtotal B: 4815

C. Unpublished Options - Itemsize below / attach additional sheet(s) if necessary.

(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Whelen cemcom, speaker, VTX609 Leds, fire ext, tint,</td>
<td></td>
</tr>
<tr>
<td>Battery brain, push bumper, progard p1000c06a, console</td>
<td>2525</td>
</tr>
</tbody>
</table>

Subtotal From Additional Sheet(s):

Subtotal C: 4815

**Check:** Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).

For this transaction the percentage is: 24%

D. Other Cost Items Not Itemized Above (e.g., Installation, Freight, Delivery, Etc.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mirror beams, TIR license plate, Lin4's, LED fog, cell ant</td>
<td>1280</td>
</tr>
<tr>
<td>DSR 2X radar, DP-2 camera, LPR-syst, OD600</td>
<td>33133</td>
</tr>
<tr>
<td>Tow hitch, graphics Installation and delivery</td>
<td>2900</td>
</tr>
</tbody>
</table>

Subtotal D: 37313

E. Total Cost Before Any Applicable Trade-in / Other Allowances / Discounts (A+B+C+D)

<table>
<thead>
<tr>
<th>Quantity Ordered</th>
<th>X Subtotal of A+B+C+D</th>
<th>=</th>
</tr>
</thead>
<tbody>
<tr>
<td>X</td>
<td>62074</td>
<td>62074</td>
</tr>
</tbody>
</table>

Subtotal E: 62074

F. H-GAC Fee Calculation (From Current Fee Table):

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>New customer discount</td>
<td>-300</td>
</tr>
</tbody>
</table>

Delivery Date: TBD

H. Total Purchase Price (E+F+G): 186522
MEMORANDUM
Port Arthur Police Department

TO: W. M. Blanton, Chief of Police
FROM: S. T. Brinson, Lieutenant
DATE: 10/01/09
Re: Traffic Enforcement Units

In order to better understand the purchase price of the traffic unit vehicles, I have broken down the specifications below. We will be utilizing $58,000.00 from our Police Equipment account for these vehicles for the License Plate Reader systems. The Police Department had been authorized by council in January of this year to purchase these systems. The equipment was installed and was never able to work correctly. The equipment was ultimately returned and other vendors were researched. The funds which were never paid out were held from the 2009 budget in order to outfit these new traffic units with this technology. The units are also coming with a laptop computer, Digital video recording system, Stalker new technology radar and state of the art L.E.D. lighting system.

Base Price: $18,665.00
Options: $1,281.00
Electronics and Equipment: $42,128.00
Total: $62,074.00 X 3 = $186,222.00
HGAC Fee: $600.00
Discount: -$300.00
Grand Total: $186,522.00
Account # 625-1801-521.93-00 $128,522.00 (2010 Budget)
Account # 001-1101-521.92-00 $58,000.00 (2009 Budget)