

Exhibit 16

APPLICATION

3/28/10

ARIZONA DPS RICO FUNDS

Applications for RICO funding will be solicited semi-annually (April and October). Projects approved for funding will begin in July and January respectively. Divisions can present projects to the Funding Committee outside of these funding cycles if an urgent need is identified.

Requesting Bureau: Management Services Bureau

Project Title: Safety and Loss Prevention Grant

Project Coordinator: JoAnn Ortega

Project Budget Coordinator: Jorge Garcia

Total Funds Requested: ~~\$75,000~~ \$ 45,000

Proposed Project:

The Safety Office is seeking to enhance and upgrade the services provided for the Department. Expenditures fall into Category II - Projects relating to the ongoing annual operating costs for department units or functions. The grant request includes four projects: Safety Training, Job Specific Medical Services, Equipment/Supplies and Information Management Enhancement/Support.

Job Specific Medical Services, \$50,000:

The project will fund medical services specific to employment and include vaccinations, such as Hepatitis B; baseline and annual examinations for hearing, vision and respiratory tract evaluations; medical services required by specific job classifications (e.g. SWAT, Crime Lab, Phlebotomy); pulmonary function tests; and other health-related expenses that are incurred to mitigate effects of exposure.

Department personnel regularly utilize these services:

1. Immunizations for sworn employees.
2. Respiratory Medical Evaluation Questionnaires and pulmonary function tests for officers certified to use Respirators.
3. Vision tests and other examinations to develop baseline results and then to determine that personnel remain able to perform their assigned job functions.
4. Drug screens for officers becoming phlebotomists.
5. Annual physical exams for personnel involved in the eradication of clandestine labs, including SWAT, forensics lab and hazardous materials personnel.

In addition, the project will fund medical treatment, surveillance and follow-up services for exposures to the types of occupational hazards listed below which are based on the following OSHA and Department of Administration, Risk Management mandated programs:

1910.1200	Hazardous Materials Communication
1910.1450	Exposure to Hazardous Chemicals
1910.1025	Occupational Exposure to Lead
1910.95	Occupational Exposure to Noise

1910.120 Hazardous Waste Operations and Emergency Response
1910.1096 Radiation
1910.1000 Air Contaminates
1910.134 Respiratory Protection
1910.139 Respiratory Protection for TB
1910.1030 Bloodborne Pathogens.
Medical Emergencies Treatments and Follow-up Services

Under the OSHA civil penalties structure, failure to comply with OSHA medical surveillance mandates could result in multiple serious citations that range from \$7,000 to \$70,000 if deemed a willful violation.

Equipment and Supplies, \$22,500:

1. Additional and replacement hearing protection earmuffs: Earmuffs are made available to personnel on the shooting ranges and in other areas with a high incidence of excessive noise such as firearm instructors, SWAT personnel, and print shop staff.
2. Additional and replacement eye protection for personnel using shooting ranges. Plans are to supplement the available stock annually with clear lenses and frames, coated lenses and frames, and eye wear cases.
3. Three additional paramedic grade trauma kits, including Automatic External Defibrillators (AEDs) to be distributed to the firearms ranges.
4. Replacement batteries, pads and other related supplies required for AED units.

Data System Support, \$2,500:

The Safety Office continues to develop and enhance the database with plans to move it to a web-based application with limited access for identified staff outside of Safety Office personnel, through the Department's Intranet.

Cost savings were realized by developing the system utilizing an ACCESS desk-top application to identify the specific information needed to monitor and develop fundamental and timely reports. As a result of the initial application, reports have been posted to the Intranet which in turn have decreased the amount of time between when a vehicle collision occurs and when the vehicle is returned to service. We seek to complete this transition through the Department's IT department, however, specific development and other charges may be incurred for this process.

Proposed Budget:

Description	Requested Allocation
Job Specific Medical Services	\$50,000
Immunizations	
Baselines	
Hearing	
Vision	
Respiratory	
Annuals	
Physicals	
Skin Tests	
Hearing Tests	
Post-Exposure Medical	
Phlebotomy Drug Screens	
Other Medical Services	
Equipment and Supplies	\$22,500
Eye Protection -	
Night/Clear	
Tinted	
Case	
Trauma Kit	
Supplies & Case	
AED W/Pelican Case	
AED Supplies	
Batteries	
Pads	
Hearing Protection	
Attenuating/Amplifying Earmuffs	
Database Enhancement and Support	\$2,500
TOTAL	\$75,000